GOBIERNO DE JALISCO

PLANTILLA DE PERSONAL

F8

ORGANISMO: INSTITUTO TECNOLOGICO SUPERIOR DE ARANDAS

										COSTO MENSUAL				COSTO ANUAL										
UP	ORG	UEG	NOMBRE DEL BENEFICIARIO	R.F.C.	F-ING	JOR	CATEGORÍA	ZONA ECONÓMICA	ADSCRIPCIÓN	SUELDO 1101	HOMOLOGACION	SUMA 1101	SUELDO ANUAL	PRIMA VACACIONAL 1311	AGUINALDO 1312	CUOTAS A PENSIONES 1401	CUOTAS PARA LA VIVIENDA 1402	CUOTAS AL IMSS 1404	CUOTAS AL S.A.R. 1405	Mat. Didactico	DESPENSA 1601	IMPACTO AL SALARIO 1801	TOTAL MENSUAL	TOTAL ANUAL
09	18	00634	Ing. Juan Antonio González Velazquez	MAMS540908-2TA	05/11/2003	40	Director General	2	Dirección General	24,728.88	11,119.50	35,848.38	430,180.51	28,678.70	59,747.29	21,509.03	12,905.42	54,848.01	8,603.61	0.00	6,000.00	14,837.33	430,180.51	637,309.89
09	18	00634	Ing. Luis Muñoz Ibarra (Encargado)			40	Sub Director Planeación,Académico	2	Dirección General	19,120.12	-	19,120.12	229,441.46	15,296.10	31,866.87	11,472.07	6,883.24	29,253.79	4,588.83	0.00	6,000.00	11,472.07	229,441.46	346,274.44
09	18	00634	LAE Josefina Hernández López		07/03/2004	40	Sub Director Administrativo	2	Dirección General	19,120.12	-	19,119.07	229,441.46	15,295.26	31,865.12	11,471.44	6,882.87	29,252.18	4,588.58	0.00	6,000.00	11,472.07	229,441.46	346,268.98
09	18	00634	Lic. María Dolores Varela Arriaga		15/02/2004	40	Jefe de División Admva.	2	Sub Director Administrativo	16,525.34	-	16,525.34	198,304.09	13,220.27	27,542.24	9,915.20	5,949.12	25,283.77	3,966.08	0.00	6,000.00	9,915.20	198,304.09	300,095.99
09	18	00634	Ing. Jorge Luis Zúñiga Morales	ZUMJ 670104	08/03/2002	40	Jefe de División Académica	2	Sub Director Planeación,Académico	16,525.34	-	16,525.34	198,304.09	13,220.27	27,542.24	9,915.20	5,949.12	25,283.77	3,966.08	0.00	6,000.00	9,915.20	198,304.09	300,095.99
09	18	00634	Lic. Paul Lugo (ENCARGADO)	PODM-790103-SIA	01/02/2006	40	Jefe de División Plan. Y Vinc.	2	Sub Director Planeación,Académico	16,525.34	-	16,525.34	198,304.09	13,220.27	27,542.24	9,915.20	5,949.12	25,283.77	3,966.08	0.00	6,000.00	9,915.20	198,304.09	300,095.99
09	18	00634	MC. Julio Edgardo Arellano Velázquez	AEVJ 751002	08/10/2001	40	Jefe de Depto. Serv. Escolares	2	Jefatura Académica	11,715.88	-	11,715.88	140,590.55	9,372.70	19,526.47	7,029.53	4,217.72	17,925.29	2,811.81	0.00	6,000.00	7,029.53	140,590.55	214,503.59
09	18	00634	Liz. Silvia Daniela Ortiz Gonzalez		15/08/2004	40	Jefe Dpto. Vinc. Sec. Prod.	2	Jefatura de Planeación y Vinculación	11,715.88	-	11,715.88	140,590.55	9,372.70	19,526.47	7,029.53	4,217.72	17,925.29	2,811.81	0.00	6,000.00	7,029.53	140,590.55	214,503.59
09	18	00634	Lic. Carlos Alberto Estrada Martínez		08/01/2002	40	Jefe Depto. Planeación y Eval.	2	Jefatura de Planeación y Vinculación	11,715.88	-	11,715.88	140,590.55	9,372.70	19,526.47	7,029.53	4,217.72	17,925.29	2,811.81	0.00	6,000.00	7,029.53	140,590.55	214,503.59
09	18	00634	Lic. Araceli del Carmen Rodriguez	EAMC 771114	15/06/2005	40	Jefe Depto.Des. Académico	2	Jefatura Académica	11,715.88	-	11,715.88	140,590.55	9,372.70	19,526.47	7,029.53	4,217.72	17,925.29	2,811.81	0.00	6,000.00	7,029.53	140,590.55	214,503.59
09	18	00634	Vacante			40	Jefe Depto. Admvo.	2	Jefatura Administrativa	11,715.88	-	11,715.88	140,590.55	9,372.70	19,526.47	7,029.53	4,217.72	17,925.29	2,811.81	0.00	6,000.00	7,029.53	140,590.55	214,503.59
09	18	00634	Vacante			40	Médico General	2	Depto de Desarrollo Académico	5,044.80	-	5,044.80	60,537.58	4,035.84	8,408.00	3,026.88	1,816.13	7,718.54	1,210.75	0.00	6,000.00	3,026.88	60,537.58	95,780.60
09	18	00634	PTAD. Cristina Hernandez Salcido		18/08/2004	40	Analista Técnico	2	Departamento de Servicios Escolares	5,044.80	-	4,355.00	52,260.01	3,484.00	7,258.34	2,613.00	1,567.80	6,663.15	1,045.20	0.00	6,000.00	3,026.88	52,260.01	83,918.38
09	18	00634	PTAD. Ma. De Lourdes Romo Javier		02/05/2002	40	Analista Técnico	2	Departamento de Desarrollo Académico	4,355.00	-	4,355.00	52,260.01	3,484.00	7,258.34	2,613.00	1,567.80	6,663.15	1,045.20	0.00	6,000.00	2,613.00	52,260.01	83,504.50
09	18	00634	PTAD. Liliana Ayala Leon	HEVJ 761210	04/10/2004	40	Capturista	2	Departamento de Servicios Escolares	3,752.59	-	3,752.59	45,031.08	3,002.07	6,254.32	2,251.55	1,350.93	5,741.46	900.62	0.00	6,000.00	2,251.55	45,031.08	72,783.59
09	18	00634	Por cubrir			40	Psicóloga	2	Departamento de Desarrollo Académico	5,049.00	-	5,049.00	60,587.98	4,039.20	8,415.00	3,029.40	1,817.64	7,724.97	1,211.76	0.00	6,000.00	3,029.40	60,587.98	95,855.34
09	18	00634	Francisco Javier Gutiérrez Torres	GUTF 561002	08/11/2001	40	Capturista	2	Departamento de Vinculación con el sector productivo	3,573.90	-	3,752.59	45,031.08	3,002.07	6,254.32	2,251.55	1,350.93	5,741.46	900.62	0.00	6,000.00	2,144.34	45,031.08	72,676.38
09	18	00634	PTI. Jaime Gonzáles González		09/11/2003	40	Capturista	2	Departamento de Planeación, Programación y Evaluación	3,573.90	-	3,752.59	45,031.08	3,002.07	6,254.32	2,251.55	1,350.93	5,741.46	900.62	0.00	6,000.00	2,144.34	45,031.08	72,676.38
09	18	00634	PTAD. Barbara López Velázquez	LOVB 820803 EW7	08/06/2002	40	Secretaria de Direcc. Gral.	2	Dirección General	4,801.42	-	4,801.42	57,617.03	3,841.14	8,002.37	2,880.85	1,728.51	7,346.17	1,152.34	0.00	6,000.00	2,880.85	57,617.03	91,449.25
09	18	00634	Sec. Ej. Ericka Lorena Oliva Hernández	OIHE 760327	17/09/2002	40	Capturista	2	Depto Administrativo	3,573.90	-	3,752.59	45,031.08	3,002.07	6,254.32	2,251.55	1,350.93	5,741.46	900.62	0.00	6,000.00	2,144.34	45,031.08	72,676.38
09	18	00634	PTI. Luis Alfredo Andrade Castañeda	LUJJ 820723	01/09/2004	40	Laboratorista	2	Departamento de Desarrollo Académico	3,572.23	-	3,572.23	42,866.71	2,857.78	5,953.71	2,143.34	1,286.00	5,465.51	857.33	0.00	6,000.00	2,143.34	42,866.71	69,573.72
09	18	00634	PTI. José de Jesús Varela Arriaga	VAAJ 790304	25/11/2001	40	Bibliotecario	2	Departamento de Desarrollo Académico	3,244.10	-	3,244.10	38,929.21	2,595.28	5,406.84	1,946.46	1,167.88	4,963.47	778.58	0.00	6,000.00	1,946.46	38,929.21	63,734.18
09	18	00634	PTI. Guillermina Vargas Arriaga	VAAG 820922	10/09/2001	40	Almacenista	2	Depto Administrativo	3,100.76	-	3,100.76	37,209.06	2,480.60	5,167.93	1,860.45	1,116.27	4,744.16	744.18	0.00	6,000.00	1,860.45	37,209.06	61,183.10
09	18	00634	María Elena Sanchez	LERE 791212	27/06/2005	40	Intendente	2	Jefatura Administrativo	3,100.76	-	3,100.76	37,209.06	2,480.60	5,167.93	1,860.45	1,116.27	4,744.16	744.18	0.00	6,000.00	1,860.45	37,209.06	61,183.10
09	18	00634	Antonio López Castro	ANVM 620719	28/03/2002	40	Intendente	2	Jefatura Administrativo	3,100.76	-	3,100.76	37,209.06	2,480.60	5,167.93	1,860.45	1,116.27	4,744.16	744.18	0.00	6,000.00	1,860.45	37,209.06	61,183.10
09	18	00634	Jovita García González	GAGJ 680219	28/11/2003	40	Intendente	2	Jefatura Administrativo	3,100.76	-	3,100.76	37,209.06	2,480.60	5,167.93	1,860.45	1,116.27	4,744.16	744.18	0.00	6,000.00	1,860.45	37,209.06	61,183.10
09	18	00634	Juan González Ramírez	GORJ 600418	28/03/2002	40	Vigilante	2	Jefatura Administrativo	2,877.02	-	2,877.02	34,524.25	2,301.62	4,795.04	1,726.21	1,035.73	4,401.84	690.49	0.00	6,000.00	1,726.21	34,524.25	57,201.38
09	18	00634	Jose Guadalupe Romo Lopez	LOCA 560307	01/11/2005	40	Vigilante	2	Jefatura Administrativo	2,877.02	-	2,877.02	34,524.25	2,301.62	4,795.04	1,726.21	1,035.73	4,401.84	690.49	0.00	6,000.00	1,726.21	34,524.25	57,201.38
09	18	00634	Salvador Hernández Valadez	HEVS771225	02/08/2004	40	Vigilante	2	Jefatura Administrativo	2,877.02	-	2,877.02	34,524.25	2,301.62	4,795.04	1,726.21	1,035.73	4,401.84	690.49	0.00	6,000.00	1,726.21	34,524.25	57,201.38
09	18	00635	Docentes con carga horaria variable				Profesor de Asignatura "A"	2	480 Hora/Semana/Mes (212.37)	107,034.48	-	107,034.48	1,284,413.76	85,627.58	178,390.80	64,220.69	38,532.41	163,762.75	25,688.28	36,288.00	57,600.00	64,220.69	1,284,413.76	1,998,744.96
09	18	00635	Docentes con carga horaria variable				Profesor de Asignatura "B"	2	160 Hora/Semana/Mes (242.22)	40,692.96	-	40,692.96	488,315.52	32,554.37	67,821.60	24,415.78	14,649.47	62,260.23	9,766.31	13,305.60	19,200.00	24,415.78	488,315.52	756,704.64
TOTAL DE PLAZAS									Horas Docente (203.18 costo unitario hs/m)															
										385,471.69	**11,119.50**	**396,436.42**	**4,757,249.58**	**317,149.13**	**660,727.36**	**237,861.85**	**142,717.11**	**606,547.72**	**95,144.74**	**49,593.60**	**250,800.00**	**231,283.02**	**4,757,249.58**	**7,349,074.10**